

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: MARCUS

The City Council will conduct a public hearing on the proposed Budget at: Council Chambers 222 N Main Street Meeting Date: 4/10/2023 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.20499

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 376-4715

City Clerk/Finance Officer's NAME
Robin Harvey

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	449,396	518,751	535,286
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	449,396	518,751	535,286
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	135
Other City Taxes	6	154,377	174,215	178,834
Licenses & Permits	7	3,075	2,790	4,470
Use of Money and Property	8	59,600	25,700	35,437
Intergovernmental	9	501,731	236,697	262,082
Charges for Fees & Service	10	614,678	596,378	621,670
Special Assessments	11	0	0	0
Miscellaneous	12	1,069,179	445,847	93,620
Other Financing Sources	13	0	5,000	0
Transfers In	14	696,684	247,829	68,973
Total Revenues and Other Sources	15	3,548,720	2,253,207	1,800,507
Expenditures & Other Financing Uses				
Public Safety	16	136,280	183,810	99,978
Public Works	17	260,573	253,370	296,189
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,434,597	420,430	190,107
Community and Economic Development	20	64,373	33,373	46,727
General Government	21	172,945	137,437	172,975
Debt Service	22	125,650	127,750	136,125
Capital Projects	23	750,000	135,798	31,614
Total Government Activities Expenditures	24	2,944,418	1,291,968	973,715
Business Type / Enterprises	25	510,537	544,867	478,464
Total ALL Expenditures	26	3,454,955	1,836,835	1,452,179
Transfers Out	27	696,684	247,829	68,973
Total ALL Expenditures/Transfers Out	28	4,151,639	2,084,664	1,521,152
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-602,919	168,543	279,355
Beginning Fund Balance July 1	30	2,918,123	2,749,580	2,470,225
Ending Fund Balance June 30	31	2,315,204	2,918,123	2,749,580

