

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: MARCUS

The City Council will conduct a public hearing on the proposed Budget at: City Hall Council Chambers, 222 N Main St, Marcus, Iowa 51035 Meeting Date: 3/14/2022 Meeting Time: 05:05 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.54618

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 376-4715

City Clerk/Finance Officer's NAME
Robin Harvey

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	518,751	555,106	555,106
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	518,751	555,106	555,106
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	174,215	170,853	170,853
Licenses & Permits	7	2,790	999	999
Use of Money and Property	8	26,600	58,486	58,486
Intergovernmental	9	236,797	106,270	190,083
Charges for Fees & Service	10	578,378	571,005	596,852
Special Assessments	11	0	0	0
Miscellaneous	12	41,750	0	36,613
Other Financing Sources	13	0	0	37,427
Transfers In	14	247,829	95,349	107,976
Total Revenues and Other Sources	15	1,827,110	1,558,068	1,754,395
Expenditures & Other Financing Uses				
Public Safety	16	183,810	101,250	96,355
Public Works	17	253,370	322,217	326,641
Health and Social Services	18	0	0	0
Culture and Recreation	19	423,960	230,344	180,042
Community and Economic Development	20	33,373	68,559	59,207
General Government	21	137,437	142,230	122,409
Debt Service	22	127,750	136,125	133,490
Capital Projects	23	135,798	32,000	25,000
Total Government Activities Expenditures	24	1,295,498	1,032,725	943,144
Business Type / Enterprises	25	544,867	501,541	441,804
Total ALL Expenditures	26	1,840,365	1,534,266	1,384,948
Transfers Out	27	247,829	95,349	107,976
Total ALL Expenditures/Transfers Out	28	2,088,194	1,629,615	1,492,924
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-261,084	-71,547	261,471
Beginning Fund Balance July 1	30	2,398,678	2,470,225	2,208,754
Ending Fund Balance June 30	31	2,137,594	2,398,678	2,470,225

